

Raindrop Chapter Decorative Painters

Budget Overview: 2021 Chapter Budget 1. FY21 P&L
January - December 2021

	TOTAL
Revenue	
Christmas Brunch Revenue	1,200.00
Interest (Savings)	15.00
Membership Dues Revenue	1,200.00
Name Tag Fines	35.00
Seminar Revenue	3,500.00
Special Events & Seminar Revenue	
Retreat Raffle Revenue	250.00
Total Special Events & Seminar Revenue	250.00
Ways & Means Revenue	
Donated Items Sales Revenue	25.00
Rental of Tables Revenue	50.00
VP SDP Conv/Trav Raffle/Tb Fee	150.00
Total Ways & Means Revenue	225.00
Total Revenue	\$6,425.00
GROSS PROFIT	\$6,425.00
Expenditures	
Accounting Fees	800.00
Banking/Penalty Fees	40.00
Chapter Meeting Teacher Fee	500.00
Chapter-Stan Brown Award	25.00
Christmas Expenses	1,200.00
Hospitality-Chapter	50.00
Install of Board Members	75.00
Insurance-SDP Chapter Liability	123.00
Licenses/Permits	50.00
Office/Supplies-Equipment	200.00
Operating Expenses - Chapter	
Donations	
Memory Boxes Donations	200.00
SDP Donations	200.00
Total Donations	400.00
Retreat Summary of Expenses	
Retreat Expenses paid	500.00
Retreat Rental of Facilities	5,000.00
Retreat Teaching Fees Only	250.00
Total Retreat Summary of Expenses	5,750.00
Seminar Edu/Class Reg/Teach Fee	
Seminar Teacher Hotel	1,000.00
Seminar Teachers Food	150.00
Total Seminar Edu/Class Reg/Teach Fee	1,150.00
Total Operating Expenses - Chapter	7,300.00
Postage-Chapter Miscellaneous	100.00

	TOTAL
Postage-Chapter Newsletters	600.00
President departing gift	125.00
Printing-Chapter Membership Directories	700.00
Printing-Chapter Newsletters	900.00
Rent-Storage Unit	350.00
Rental-Storage/Venue/Meeting	
Rent-Venue/Meeting Space	300.00
Total Rental-Storage/Venue/Meeting	300.00
Seminar Teacher Fee	5,000.00
Special Events - Convention Summary	
Convention Classroom Set Up	1,200.00
Total Special Events - Convention Summary	1,200.00
Sunshine Expenses	50.00
VP Chapter/Conv. Raffle Expense	200.00
VP Chapter/Convention Travel Expense	1,000.00
Website Expenses	250.00
Women's Shelter Donations	300.00
Total Expenditures	\$21,438.00
NET OPERATING REVENUE	\$-15,013.00
Other Expenditures	
Chapters share- Conv. Earnings	4,500.00
Total Other Expenditures	\$4,500.00
NET OTHER REVENUE	\$-4,500.00
NET REVENUE	\$-19,513.00