

Raindrop Decorative Painters		
2023 Budget		
Revenue		
41200	Name Tag Fines	-
41300	Yearly Membership Dues	1,900.00
41400	Newsletter Subscription & Mailed Directory	15.00
42240	Donated Items Sales Revenue	175.00
42310	Christmas Brunch Revenue	225.00
42360	Seminar Revenue	1,055.00
42360	Paint in Fee	1,500.00
42702	Interest (Savings)	5.00
TOTAL REVENUE		\$ 4,875.00
Expenditures		
52050	Accounting Fees	1,000.00
52200	Banking/Penalty Fees	-
52314	Memory Box Donations	100.00
52319	Woman's Shelter Donations	250.00
52322	Hospitality-Chapter	25.00
52324	Installation/Departing Gifts/Charms	100.00
52324.1	Install Board Members	25.00
52324.2	President Departing Gift	70.00
52325	Annual Chapter Service Fee	60.00
52326.3	Ins SDP Chapter Liability	225.00
52345	Miscellaneous Expense	25.00
52338	License/Permits	50.00
52360	Office Supplies/Equipment	25.00
52371	Postage-Chapter Membership Directories	25.00
52373	Postage-Chapter Newsletters	50.00
52375	Postage-Chapter Miscellaneous	25.00
52378	Chapter-Membership Directory Printing	75.00
52379	Chapter-Newsletter Printing	150.00
52656.1	Rent-Storage Unit	600.00
52656.2	Venue/Meeting Space	1,600.00
52725.2	Seminar Teachers Fee	1,000.00
52725.1	Chapter Meeting Teacher Fee	750.00
52735	Special Chapter Event Expense	200.00
52800	Sunshine Expense	125.00
53540	ZOOM	300.00
53550	Website Expense	100.00
62300	Christmas Brunch	2,000.00
TOTAL EXPENSES		\$ 8,955.00
MEMO only.....2023 Shortfall		
		(4,080.00)