

**Raindrop Chapter Decorative Painters Portland Oregon  
Profit & Loss Budget vs. Actual-convention  
January 1 through October 6, 2017**

	Jan 1 - Oct 6, 17	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
42200 · Ways & Means Revenue	1,210.45	0.00	1,210.45	100.0%
42210 · Chapter Booth/Sales	230.00	0.00	230.00	100.0%
42220 · Chapter Raffle at Convention				
<b>Total 42200 · Ways &amp; Means Revenue</b>	<b>1,440.45</b>	<b>0.00</b>	<b>1,440.45</b>	<b>100.0%</b>
<b>42400 · Convention Revenue</b>				
42420 · Conv. Classes/Reg, Raffle, Banq	69,963.41	88,000.00	-18,036.59	79.5%
42421 · Conv. Refunds of Classes/Reg.	-2,138.34	0.00	-2,138.34	100.0%
42441 · Conv. Exhibitor Booth Rev	7,618.00	6,000.00	1,618.00	127.0%
<b>Total 42400 · Convention Revenue</b>	<b>75,443.07</b>	<b>94,000.00</b>	<b>-18,556.93</b>	<b>80.3%</b>
<b>Total Income</b>	<b>76,883.52</b>	<b>94,000.00</b>	<b>-17,116.48</b>	<b>81.8%</b>
<b>Gross Profit</b>	<b>76,883.52</b>	<b>94,000.00</b>	<b>-17,116.48</b>	<b>81.8%</b>
<b>Expense</b>				
<b>52000 · Special Events-Chapter-Conv.</b>				
52100 · Advertising	1,725.01	4,000.00	-2,274.99	43.1%
52200 · Banking/Penalty Fees	1.00	0.00	1.00	100.0%
52250 · Convention Hotel & Banquet Exp.	16,957.49	12,500.00	4,457.49	135.7%
52275 · Conv. Booth Expenses	2,851.68	3,200.00	-348.32	89.1%
52304 · Convention Classroom Set Up	0.00	300.00	-300.00	0.0%
52320 · Conv. Student goody bag	302.59	250.00	52.59	121.0%
52321 · Conv. Teachers goody bag	352.16	250.00	102.16	140.9%
52322 · Hospitality				
52322.2 · Hospitality-Convention	125.44	400.00	-274.56	31.4%
<b>Total 52322 · Hospitality</b>	<b>125.44</b>	<b>400.00</b>	<b>-274.56</b>	<b>31.4%</b>
<b>52350 · Name Tag Expenses</b>				
52360 · Office/Supplies-Equipment	344.13	375.00	-30.87	91.8%
52360.2 · Conv. Office Supplies/Equipment	645.37	200.00	445.37	322.7%
<b>Total 52360 · Office/Supplies-Equipment</b>	<b>645.37</b>	<b>200.00</b>	<b>445.37</b>	<b>322.7%</b>
<b>52365 · Other Convention Expenses</b>				
52372 · Postage Summary	0.00	300.00	-300.00	0.0%
52374 · Postage Convention	1,137.74	1,200.00	-62.26	94.8%
<b>Total 52372 · Postage Summary</b>	<b>1,137.74</b>	<b>1,200.00</b>	<b>-62.26</b>	<b>94.8%</b>

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52376 · Printing & Copying Summary				
52380 · Conv. Printing/Copying Expenses	2,684.56	4,000.00	-1,315.44	67.1%
Total 52376 · Printing & Copying Summary	2,684.56	4,000.00	-1,315.44	67.1%
52656 · Rental Facility/Equipment/Util				
52656.1 · Rent Storage Unit	0.00	300.00	-300.00	0.0%
52656 · Rental Facility/Equipment/Util - Other	324.00	0.00	324.00	100.0%
Total 52656 · Rental Facility/Equipment/Util	324.00	300.00	24.00	108.0%
52700 · Security Costs	75.00	200.00	-125.00	37.5%
52725 · Seminar Edu/Class Reg/Teach Fee				
52725.6 · Conv. Teacher fee, class, surface	43,016.00	55,000.00	-11,984.00	78.2%
Total 52725 · Seminar Edu/Class Reg/Teach Fee	43,016.00	55,000.00	-11,984.00	78.2%
52740 · Student /Teacher Art Show	600.00	600.00	0.00	100.0%
52900 · Conv. Table Decorating Expenses	890.05	900.00	-9.95	98.9%
53550 · Website Expenses	163.20	0.00	163.20	100.0%
Total 52000 · Special Events-Chapter-Conv.	72,195.42	83,975.00	-11,779.58	86.0%
Total Expense	72,195.42	83,975.00	-11,779.58	86.0%
Net Ordinary Income	4,688.10	10,025.00	-5,336.90	46.8%
Net Income	4,688.10	10,025.00	-5,336.90	46.8%