

# Raindrop Decorative Painters 2024 Annual Budget

## INCOME

		2024 Budget
4010	Donations-Cash Received Money received freely without an exchange of goods or services, like donations and grants	\$ 100.00
4120	Interest Earned from Savings Money earned from Savings Account.	\$ 5.00
4210	Meetings-Other Income Income from meetings other than for Paint-In fees. ie. Table rental	\$ 100.00
4230	Meetings-Paint-Ins Fees for members and non members	\$ 20.00
4310	Membership-Directory Fees Fees to receive hard copy Membership Directories.	\$ 25.00
4330	Membership-Dues Yearly membership dues. Calendar year January-December.	\$ 1,600.00
4350	Membership-Newsletter Fees Fees to receive Newsletters by mail.	\$ 40.00
4410	Miscellaneous Income Income not from other categories.	\$ 200.00
4510	PayPal Net Fees The difference between fees charged members and fees paid to PayPal.	\$ 205.00
4610	Seminars	\$ 1,500.00
4710	Special Events-Brunch Fees Fees charged for brunch event.	\$ 600.00
4750	Special Events-Retreat Fees	\$ 4,560.00
4730	Special Events-Other Fees Fees charged for Other Special Events.	\$ 200.00
	<b>Total Income</b>	<b>\$ 9,155.00</b>

## EXPENSES

7130	Banking-Paypal Fees Fees paid to process PayPal transactions.	\$ 200.00
7160	Board Expenses Expenses for Board meetings or for Board members.	\$ 100.00
7210	Donations-Cash (i.e Women's Center)	\$ 250.00
7230	Donations-Other Cost of materials to make donated items such as memory boxes.	\$ 200.00
7310	Insurance Business insurance.	\$ 300.00
7410	Licenses and Permits Business license and other state/federal fees.	\$ 50.00
7510	Meetings-Facilities Costs Costs of facilities for meetings.	\$ 500.00
7530	Meetings-Other Expenses at meetings other than Teacher Fees or Facilities costs.	\$ 100.00
7550	Meetings-Teacher Fees Fees paid to Paint-In meeting teachers.	\$ 750.00

7610	Membership-Directories Costs of directories including supplies, postage and printing.	\$ 75.00
7630	Membership-Newsletters Costs of newsletters including supplies, printing and postage.	\$ 150.00
7710	Miscellaneous Expenses not in other categories.	\$ 100.00
7810	Office-Postage Costs of stamps, postage, and shipping supplies (Combination)	\$ 100.00
7830	Office-Supplies/Equipment Costs of supplies for the office	\$ 25.00
7910	Professional Fees-Accounting	\$ 750.00
8130	Seminars-Teacher Fees Fees paid to seminar teachers.	\$ 1,500.00
8210	Special Events-Brunch Expenses related to brunch events.	\$ 1,200.00
8220	Special Events-Other Expenses related to other special events.	\$ 500.00
8240	Special Events-Retreat Expenses related to retreat events.	\$ 6,000.00
8310	Subscriptions-Accounting Costs of subscriptions for accounting.	\$ 360.00
8330	Subscriptions-Website Costs to have a website.	\$ 400.00
8350	Subscriptions-Zoom Costs of Zoom service.	\$ 200.00
8410	Sunshine Cards, postage used by the Sunshine committee.	\$ 200.00
	<b>Total Expenses</b>	<b>\$ 13,910.00</b>
	Shortfall	<b>\$ 4,755.00</b>

# Raindrops Business Meeting 2023

Date: October 7

Call to Order Time: 9:10am

OFFICERS	
<p>PRESIDENT *Bobbie Redington</p>	<ul style="list-style-type: none"> <li>Absent – Teaching classes at Net</li> <li>New Laptop vote approved – Working on the new laptop – 60 votes for yes, 0 for no on purchase.</li> <li>Christmas Brunch at Heidi's on Dec 2<sup>nd</sup>, there will be an Ornament Exchange</li> <li>Ornament Exchange – participants received email regarding their "Secret Pal". Reminders to be sent later in October, early November</li> </ul>
<p>VICE PRESIDENT *Georgia Magarrell</p>	<ul style="list-style-type: none"> <li>2024 Open Positions (listed at bottom of agenda) – Need VP – We are legal with 3 officer per state regulations. We would like to have a full roster. Duties were explained.</li> <li>Cheryl Ledford has volunteered for Vice President, Crystal Samuels volunteered for Newsletter and Social Media</li> </ul>
<p>SECRETARY *Monica Bayness</p>	<ul style="list-style-type: none"> <li>Approve Minutes from last meeting</li> </ul>
<p>CO-TREASURER *Lynn Lilja *Jane Smith</p>	<ul style="list-style-type: none"> <li>Financials update – Posted in the Newsletter.</li> <li>2024 Budget Vote – Budget was discussed and approved.</li> <li>There was a motion and 2<sup>nd</sup> to approve, but was unable to hear the names on the recording</li> </ul> <p>Reminder: All member reimbursement requests must be submitted to the Treasurer by 25<sup>th</sup> of the month. Checks will be paid by the 10<sup>th</sup> of the next month.</p>
STANDING COMMITTEES	
<p>MEMBERSHIP *Camille McDaniel</p>	<p>Number of Members <u>  92  </u>      New Members <u>      </u></p>
<p>NEWSLETTER *Monica Bayness</p>	<p>Please remember to get in any information that you want to put into the newsletter to Monica by The 20<sup>th</sup> of the month we have a meeting. Newsletter goes out around the first of the following month.</p>
<p>EDUCATION *Georgia Magarrell</p>	<p><b>Paint-Ins:</b> ANNIVERSARY MITI OCT. 7<sup>TH</sup> Christmas at Heidi's December 2<sup>nd</sup> from 9-12 noon – Ornament exchange – SILENT AUCTION FOR CHILDREN AT WOMENS SHELTER</p> <p><b>Seminars:</b> Had Maxine Thomas 9/2 – was a success</p>
<p>Christmas Party</p>	<p>Heidi's in Gresham Silent Auction – Proceeds to go for gifts for the Children at the Women's Shelter</p>
<p>MEMORY BOXES *Sandy Phillips</p>	<ul style="list-style-type: none"> <li>Took in 8 Memory Boxes. – While delivering them, the lady picked up the phone and when she hung up, she stated sadly that "they would be using one today". Our group is the only group giving the boxes.</li> </ul>
<p>Treasure Boxes *Georgia Magarrell</p>	<ul style="list-style-type: none"> <li>Update – Delivered 14 in August – Denim Coloring Book and Crayon holder. 12 were delivered</li> </ul>

Charitable Donation *Marsha Holte	<ul style="list-style-type: none"> <li>• Membership to decide on this year's charitable donation recipient</li> <li>• Jane motions to Accept to give the budgeted amount for this year to the Women's Shelter, Mary P. Seconded.</li> </ul>
PALETTE POTPOURRI  CREATIVE CHALLENGE CONTEST *Monica Bayness	<ul style="list-style-type: none"> <li>•</li> </ul>
SPRING RETREAT 2024 *Emma Bleich	<ul style="list-style-type: none"> <li>• May 31 - June 2nd (2 nights)</li> <li>• Aldergate Retreat Center</li> <li>• Deposit due: \$228 Cost per person: includes lodging, meals, classes &amp; activities</li> <li>• Big Brush Teacher: Linda O'Connell</li> <li>• May 31<sup>st</sup> – June 2<sup>nd</sup> \$228.00 Double Occupancy \$100 deposit needed to reserve by May 1, 2024 See Flyer for details. Discussion was held regarding projects</li> </ul>
OLD BUSINESS	
NEW BUSINESS	

Meeting Adjourned 10:30am

Raindrop 2024 OPEN Volunteer Positions	
President	Georgia Magarrell
Vice President	Cheryl Ledford
Secretary	Florence Faraone
Co-Treasurers	Monica Bayness Jane Smith
Co-Auditors	Beckie Underwood/Cheryl Robertson
Membership	Camille McDaniel
Education	Georgia Magarrell
Newsletter	Crystal Samuels
Website	Monica Bayness
Social Media (Facebook)	Crystal Samuels
Sunshine	Vicki Michael
Charitable Donations	Marsha Holte
Nominations	OPEN
Memory Boxes	Sandy Phillips
Treasure Boxes	Georgia Magarrell
Spring Retreat	Emma Bleich
Hospitality	Mary Berube

ON ZOOM:  
Lynn Lilja  
Nina Daniels  
Cheryl Smith  
Susan Lockwood