

Raindrop Chapter Decorative Painters

2022 Budget

January - December 2022

TOTAL

Revenue

41200	Name Tag Fines	
41300	Yearly Membership Dues	1,800.00
41400	Newsletter Subscription & Mailed Directory	275.00
42310	Christmas Brunch Revenue	300.00
42360	Seminar Revenue	3,600.00
42702	Interest (Savings)	10.00
TOTAL REVENUE		\$ 5,985.00

Expenditures

52050	Accounting Fees	730.00
52200	Banking/Penalty Fees	35.00
52319	Woman's Shelter Donations	250.00
52324	Installation/Departing Gifts/Charms	100.00
52324.1	Install Board Members	20.00
52324.2	President Departing Gift	100.00
52325	Annual Chapter Service Fee	50.00
52326.3	Ins SDP Chapter Liability	190.00
52345	Miscellaneous Expense	25.00
52338	License/Permits	50.00
52360	Office Supplies/Equipment	25.00
52371	Postage-Chapter Membership Directories	25.00
52373	Postage-Chapter Newsletters	25.00
52375	Postage-Chapter Miscellaneous	25.00
52378	Chapter-Membership Directory Printing	75.00
52379	Chapter-Newsletter Printing	150.00
52656.1	Rent-Storage Unit	450.00
52656.2	Venue/Meeting Space	-
52725.2	Seminar Teachers Fee	3,600.00
52725.1	Chapter Meeting Teacher Fee	750.00
52735	Special Chapter Event Expense	200.00
52800	Sunshine Expense	100.00
53540	ZOOM	300.00
53550	Website Expense	100.00
61050	VP Chapter/Conv. Raffle Expense	900.00
62300	Christmas Brunch	1,000.00
TOTAL EXPENSES		\$ 9,275.00

MEMO only.....2022 Shortfall

3,290.00

Submitted by: M Jane Smith, Treasurer